

Annual Update for Elected Officials

White Mountains Community College is student centered, providing opportunities for success, while enriching lives and communities through quality education and valued partnerships.

Approved by WMCC Faculty and Staff on May 28, 2020 and the CCSNH Board of Trustees on July 16, 2020



White
Mountains
Community College



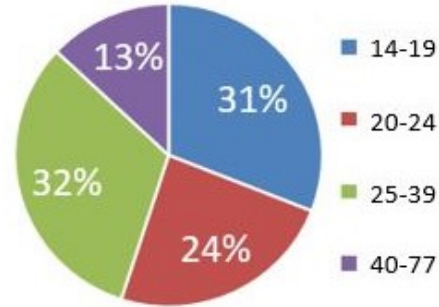
Students

840 Students enrolled for credit

+

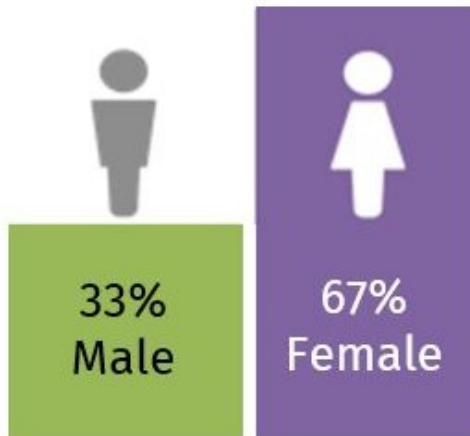
185 Non-credit enrollments

26.9 Average age



89% Receive financial aid

46% First-generation college students



86% Students come from NH



7% VT
5% ME
1% MA
1% Other

TOP SENDING HIGH SCHOOLS

Berlin
White Mountains Regional
Kennett
HiSET/GED
Littleton

**FAST
FACTS
2021**



**White
Mountains**
Community College

*Founded in 1966, WMCC is accredited by the
New England Commission of Higher Education*



3 Locations in
northern
New Hampshire

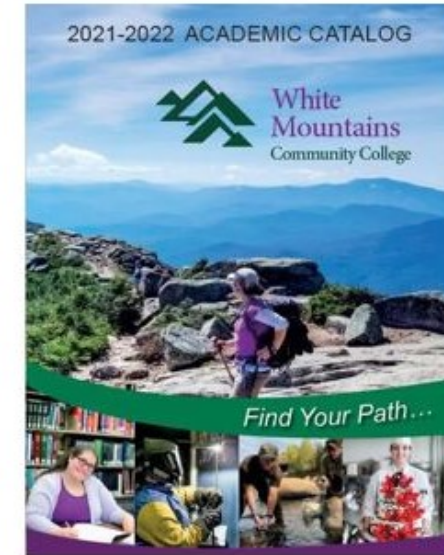
\$215 Per credit

8:1 Student-faculty
ratio

94% Classes with <20 students

70% Retention rate
New England: 60%

48 Programs offered



Based on AY2021 enrollment; Sources: IPEDS, WMCC Graduation Survey 2021, CCSSE 2021, National Student Clearinghouse



Success

- 49%** Graduation rate
New England: 21%
- 98** Associate Degrees awarded
- 104** Certificates awarded
- 81%** Graduates employed in field of study
or transfer to 4-year program



LARGEST ASSOCIATE DEGREE PROGRAMS

Nursing
Liberal Arts
Health Science
Teacher Education
Human Services

LARGEST CERTIFICATE PROGRAMS

Pipe Welding
Driver Education Instructor
Advanced Welding
Commercial Driver Training
Medical Assistant

MOST POPULAR TRANSFER DESTINATIONS FROM WMCC

Plymouth State University
Granite State College
Southern NH University

Removing Barriers



Higher Education Emergency Relief Fund

- \$2.1 million in Institutional Funds:
 - Technology
 - Mitigation of the spread of COVID
 - Lost Revenue
- \$1.5 million in Student Emergency Funds:
 - \$600,000 issued to WMCC students for the Fall semester
 - \$400,000 still available for WMCC students
 - Available through the Spring semester

WMCC Finance Update

- FY22 starting Operating reserve
 - \$4.1 million
 - Littleton Project, Berlin parking lot, Student Meals IncludEd Program
- FY22 starting Wellness Center reserve
 - \$1 million
 - College can continue to transition expenses from operating budget to the Wellness Center budget
- FY22 Balanced Budget

Facilities and Equipment

- Littleton Construction (5MM, NBRC, Capital Campaign)
- Twitchell Property Sale
- Electric Vehicle Technology (Electrify America)
- Licensed Practical Nursing Program (RVCC)

Littleton Allied Health Wing



- Entrance
- MA Exam Rooms
- Phlebotomy Lab



New Academic Programs



Electric Vehicle Technology

Licensed Practical
Nursing Program (RVCC)



New Facility

- Build new 10,000 sq ft facility replacing 4,000 sq ft building
- New home for Diesel Heavy Equipment Technology Program, Energy and Electric Technology, and Industrial Mechanics while expanding the Welding Program
- Incorporates Energy Technology through pumps, hydro, turbines, generation, vehicles etc.
- Adds large meeting/function space for orientations and events



Union St

ACE Fitness

Yeaton Associates

White Mountains
Community College...

NH Employment Security

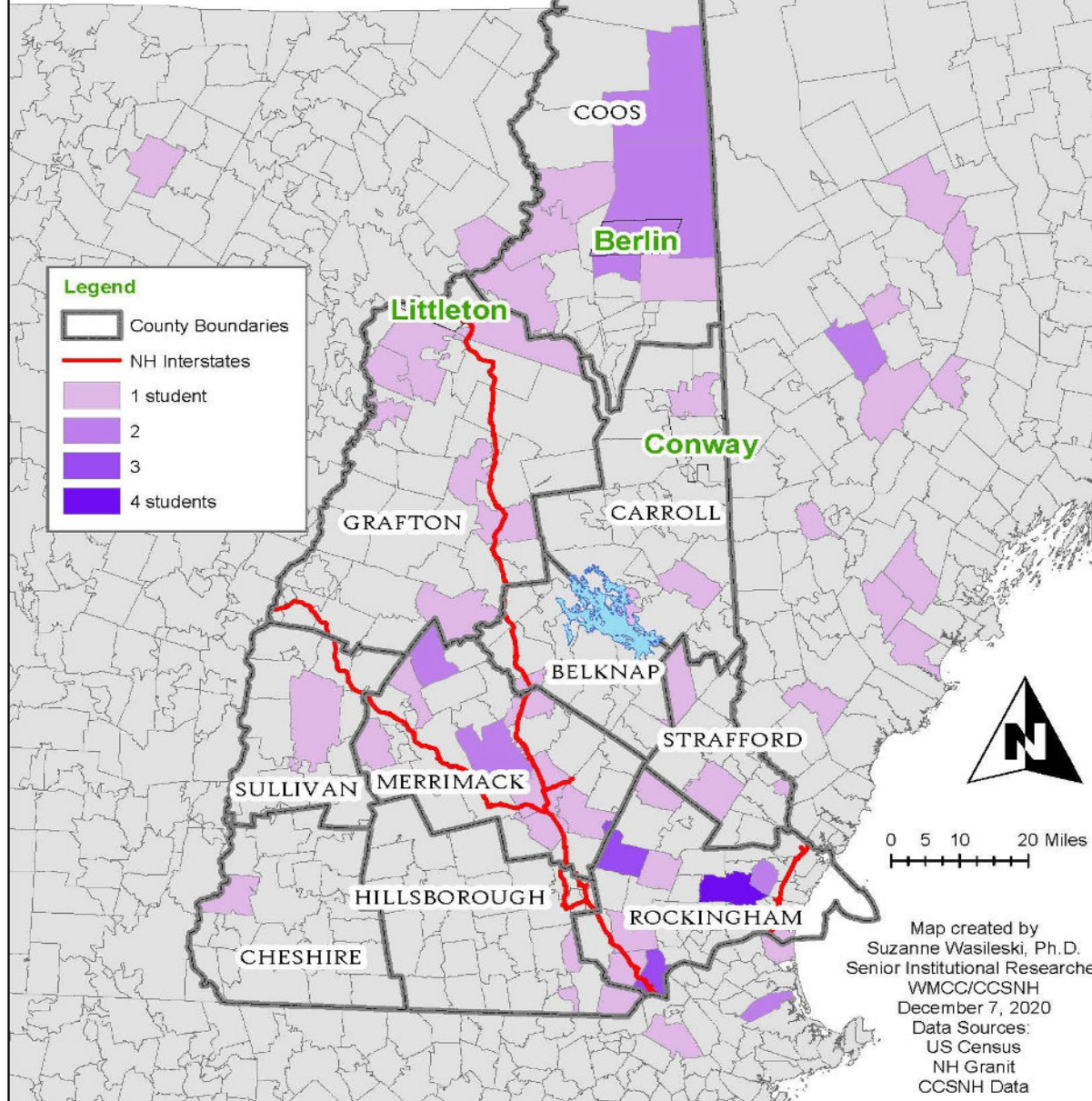
Ammonoosuc
River Reservoir



Littleton
NH 03561



Diesel Heavy Equipment Students Enrolled at White Mountains Community College by Home ZIP Code 2017 to present





Timeline

March 2021-present: Purchase Property and upgrade existing facility

November 2021: Replace road signage

November 2021: Relocate playground

February 2022 or earlier: Demo 4,000 sq ft building and slab

Spring 2022: Replace/Upgrade HVAC and Roof on Existing Building

April 2022: Break ground on new facility

August 2022: Occupy new facility

May 2023: Complete mezzanine level of new facility

Summer 2023: Complete site work and main entrance renovation

FY24/25 WMCC Request

Focus: North Country Healthcare Workforce Pipeline

Berlin location

Nursing lab upgrade and renovation/Science lab equipment to increase capacity

Goals:

- A. Modernize equipment and technology more relevant to workforce conditions
- B. Add lab safety features for student and faculty protection
- C. Renovate and enhance outdated classroom space for student success

Thank you!



Questions/Comments

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